

INFORMATION TECHNOLOGY DEPARTMENT

| DISTRICT | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| Ziarat | | 72,000 | 32,000 | 75,000 |
| Zhob | | 72,000 | 32,000 | 75,000 |
| Washuk | | 72,000 | 32,000 | 75,000 |
| Uthal | | 72,000 | 32,000 | 75,000 |
| Turbat | | 144,000 | 64,000 | 150,000 |
| Surab | | 72,000 | 32,000 | 75,000 |
| Sohbat pur | | 72,000 | 32,000 | 75,000 |
| Sibi | | 144,000 | 74,000 | 150,000 |
| Sherani | | 72,000 | 32,000 | 75,000 |
| Quetta | | 427,000 | 480,000 | 445,000 |
| Qilla saifullah | | 72,000 | 32,000 | 75,000 |
| Qilla abdullah | | 72,000 | 32,000 | 75,000 |
| Pishin | | 139,000 | 99,000 | 145,000 |
| Panjgoor | | 72,000 | 32,000 | 75,000 |
| Nushki | | 72,000 | 32,000 | 75,000 |
| Naseerabad | | 144,000 | 64,000 | 150,000 |
| Musa Khail | | 139,000 | 59,000 | 145,000 |
| Mastung | | 72,000 | 32,000 | 75,000 |
| Loralai | | 144,000 | 64,000 | 150,000 |
| Kohlu | | 72,000 | 32,000 | 75,000 |
| Khuzdar | | 144,000 | 64,000 | 150,000 |
| Kharan | | 72,000 | 32,000 | 75,000 |
| Kalat | | 72,000 | 32,000 | 75,000 |
| Kachhi | | 206,000 | 86,000 | 215,000 |
| Jhal Magsi | | 139,000 | 59,000 | 145,000 |
| Jaffarabad | | 72,000 | 32,000 | 75,000 |
| Harnai | | 72,000 | 32,000 | 75,000 |
| Gawadar | | 72,000 | 32,000 | 75,000 |
| Dukki | | 72,000 | 122,000 | 75,000 |
| Dera Bugti | | 72,000 | 72,000 | 75,000 |
| Chaman | | 77,000 | 37,000 | 80,000 |
| Chaghai | | 72,000 | 32,000 | 75,000 |
| Barkan | | 72,000 | 32,000 | 75,000 |
| Awaran | | 72,000 | 32,000 | 75,000 |
| TOTAL | | 3,503,000 | 2,016,000 | 3,650,000 |

INFORMATION TECHNOLOGY DEPARTMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY INFORMATION TECHNOLOGY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------------|-------------------------------------|-------------------------------|---|--|---|
| | | Rs | Rs | Rs | Rs |
| 086201 | INFORMATION TECHNOLOGY PROMOTION | | 3,503,000 | 2,016,000 | 3,650,000 |
| TOTAL | | | 3,503,000 | 2,016,000 | 3,650,000 |

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7030 | DISTRICT OFFICER INFORMATION TECHNOLOGY AWARAN (OLD DDO AW4041) | | 72,000 | 32,000 | 75,000 |
| BE7029 | DISTRICT OFFICER INFORMATION TECHNOLOGY BARKHAN (OLD DDO BE4041) | | 72,000 | 32,000 | 75,000 |
| CG7026 | DISTRICT OFFICER INFORMATION TECHNOLOGY CHAGAI (OLD DDO CG4040) | | 72,000 | 32,000 | 75,000 |
| CM7028 | DISTRICT OFFICER IT CHAMAN | | 77,000 | 37,000 | 80,000 |
| DB7035 | DISTRICT OFFICER INFORMATION TECHNOLOGY DERA BUGTI (OLD DDO DB4046) | | 72,000 | 72,000 | 75,000 |
| DK7010 | DISTRICT IT OFFICE DISTRICT DUKKI DUKKI DISTRICT (OLD DDO DK4014) | | 72,000 | 122,000 | 75,000 |
| GR7063 | DISTRICT OFFICER INFORMATION TECHNOLOGY GWADAR (OLD DDO GR4083) | | 72,000 | 32,000 | 75,000 |
| HI7027 | DISTRICT OFFICER INFORMATION TECHNOLOGY HARNAI (OLD DDO HI4059) | | 72,000 | 32,000 | 75,000 |
| JF7047 | DISTRICT OFFICER INFORMATION TECHNOLOGY JAFFARABAD (OLD DDO JF4078) | | 72,000 | 32,000 | 75,000 |
| JH7031 | DISTRICT OFFICER INFORMATION TECHNOLOGY JHAL MAGSI (OLD DDO JH4043) | | 72,000 | 32,000 | 75,000 |
| JH7033 | INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045) | | 67,000 | 27,000 | 70,000 |
| KI7044 | I.T. CENTER DHADAR (OLD DDO KI4066) | | 67,000 | 27,000 | 70,000 |
| KI7045 | I.T. CENTER MACH (OLD DDO KI4067) | | 67,000 | 27,000 | 70,000 |
| KI7047 | DISTRICT OFFICER INFORMATION TECHNOLOGY (OLD DDO KI4069) | | 72,000 | 32,000 | 75,000 |
| KL7048 | DISTRICT OFFICER INFORMATION TECHNOLOGY KALAT (OLD DDO KL4065) | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7040 | DISTRICT OFFICER INFORMATION TECHNOLOGY KHARAN (OLD DDO KN4078) | | 72,000 | 32,000 | 75,000 |
| KR7122 | DISTRICT OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4211) | | 72,000 | 32,000 | 75,000 |
| KR7123 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4212) | | 72,000 | 32,000 | 75,000 |
| KU7035 | DISTRICT OFFICER INFORMATION TECHNOLOGY KOHLU (OLD DDO KU4046) | | 72,000 | 32,000 | 75,000 |
| LI7089 | BALUCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130) | | 72,000 | 32,000 | 75,000 |
| LI7090 | DISTRICT OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4131) | | 72,000 | 32,000 | 75,000 |
| MK7028 | DISTRICT OFFICER INFORMATION TECHNOLOGY MUSAKHAIL (OLD DDO MK4043) | | 72,000 | 32,000 | 75,000 |
| MK7031 | INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046) | | 67,000 | 27,000 | 70,000 |
| MU7049 | DISTRICT OFFICER INFORMATION TECHNOLOGY MASTUNG (OLD DDO MU4072) | | 72,000 | 32,000 | 75,000 |
| NB7096 | DISTRICT OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4203) | | 72,000 | 32,000 | 75,000 |
| NB7097 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4204) | | 72,000 | 32,000 | 75,000 |
| NI7039 | DISTRICT OFFICER INFORMATION TECHNOLOGY NUSHKI (OLD DDO NI4056) | | 72,000 | 32,000 | 75,000 |
| PI7049 | DISTRICT OFFICER INFORMATION TECHNOLOGY PISHIN (OLD DDO PI4070) | | 72,000 | 32,000 | 75,000 |
| PI7050 | I.T. CENTER PISHIN (OLD DDO PI4071) | | 67,000 | 67,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PJ7049 | DISTRICT OFFICER INFORMATION TECHNOLOGY PANJGUR (OLD DDO PJ4067) | | 72,000 | 32,000 | 75,000 |
| QA7455 | INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT | | 72,000 | 325,000 | 75,000 |
| QA7456 | INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314) | | 67,000 | 27,000 | 70,000 |
| QA7457 | DISTRICT OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5315) | | 72,000 | 32,000 | 75,000 |
| QA7458 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316) | | 72,000 | 32,000 | 75,000 |
| QA7459 | INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317) | | 72,000 | 32,000 | 75,000 |
| QA7803 | GOVERNMENT OF BALOCHISTAN DELIVERY UNIT | | 72,000 | 32,000 | 75,000 |
| QD7038 | DISTRICT OFFICER INFORMATION TECHNOLOGY QILLA ABDULLAH (OLD DDO QD4051) | | 72,000 | 32,000 | 75,000 |
| QS7041 | DISTRICT OFFICER INFORMATION TECHNOLOGY KILLA SAIFULLAH (OLD DDO QS4061) | | 72,000 | 32,000 | 75,000 |
| SB7010 | DISTRICT OFFICER INFORMATION TECHNOLOGY OFFICE SURAB OLD DDO SB4013) | | 72,000 | 32,000 | 75,000 |
| SI7119 | DISTRICT OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4206) | | 72,000 | 42,000 | 75,000 |
| SI7120 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4207) | | 72,000 | 32,000 | 75,000 |
| SN7030 | DISTRICT OFFICER INFORMATION TECHNOLOGY SHERANI (OLD DDO SN4083) | | 72,000 | 32,000 | 75,000 |
| SP7057 | DISTRICT OFFICER INFORMATION TECHNOLOGY SOHBATPUR (OLD DDO SP4077) | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

SUB-ENTITY WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| TB7106 | DISTRICT OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4143) | | 72,000 | 32,000 | 75,000 |
| TB7107 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4144) | | 72,000 | 32,000 | 75,000 |
| UL7064 | DISTRICT OFFICER INFORMATION TECHNOLOGY LASBELLA (OLD DDO UL4198) | | 72,000 | 32,000 | 75,000 |
| WS7024 | DISTRICT OFFICER INFORMATION TECHNOLOGY WASHUK (OLD DDO WS4037) | | 72,000 | 32,000 | 75,000 |
| ZB7043 | DISTRICT OFFICER INFORMATION TECHNOLOGY ZHOB (OLD DDO ZB4066) | | 72,000 | 32,000 | 75,000 |
| ZT7032 | DISTRICT OFFICER INFORMATION TECHNOLOGY ZIARAT (OLD DDO ZT4046) | | 72,000 | 32,000 | 75,000 |
| TOTAL | | | 3,503,000 | 2,016,000 | 3,650,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT SUMMARY

| CODE | DESCRIPTION | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|------------------|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>3,503,000</u> | <u>2,016,000</u> | <u>3,650,000</u> |
| C038 | OTHERS | | <u>3,503,000</u> | <u>2,016,000</u> | <u>3,650,000</u> |
| C03802 | Sale of stores and materials | | 215,000 | 215,000 | 215,000 |
| C03805 | Rent Rates and Taxes | | 343,000 | 636,000 | 490,000 |
| C03824 | Recoveries of overpayments | | 2,450,000 | 670,000 | 2,450,000 |
| C03870 | Others | | 495,000 | 495,000 | 495,000 |
| NET TOTAL | | | 3,503,000 | 2,016,000 | 3,650,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| AW7030 DISTRICT OFFICER INFORMATION TECHNOLOGY AWARAN (OLD DDO AW4041) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| BE7029 | DISTRICT OFFICER INFORMATION TECHNOLOGY BARKHAN (OLD DDO BE4041) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| CG7026 | DISTRICT OFFICER INFORMATION TECHNOLOGY CHAGAI (OLD DDO CG4040) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| CM7028 DISTRICT OFFICER IT CHAMAN | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>77,000</u> | <u>37,000</u> | <u>80,000</u> |
| C038 | TOTAL OTHERS | | <u>77,000</u> | <u>37,000</u> | <u>80,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>15,000</u> | <u>15,000</u> | <u>15,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 10,000 | 10,000 | 10,000 |
| TOTAL | | | 77,000 | 37,000 | 80,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| DB7035 | DISTRICT OFFICER INFORMATION TECHNOLOGY DERA BUGTI (OLD DDO DB4046) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>72,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>72,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 50,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 72,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| DK7010 | DISTRICT IT OFFICE DISTRICT DUKKI DUKKI DISTRICT (OLD DDO DK4014) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>122,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>122,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 100,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 122,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| GR7063 DISTRICT OFFICER INFORMATION TECHNOLOGY GWADAR (OLD DDO GR4083) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| HI7027 | DISTRICT OFFICER INFORMATION TECHNOLOGY HARNAI (OLD DDO HI4059) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| JF7047 | DISTRICT OFFICER INFORMATION TECHNOLOGY JAFFARABAD (OLD DDO JF4078) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| JH7031 | DISTRICT OFFICER INFORMATION TECHNOLOGY JHAL MAGSI (OLD DDO JH4043) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| JH7033 | INFORMATION TECHNOLOGY TRAINING INSTITUT JHAL MAGSI (OLD DDO JH4045) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C038 | TOTAL OTHERS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 67,000 | 27,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KI7044 | I.T. CENTER DHADAR (OLD DDO KI4066) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C038 | TOTAL OTHERS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 67,000 | 27,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KI7045 | I.T. CENTER MACH (OLD DDO KI4067) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C038 | TOTAL OTHERS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 67,000 | 27,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KI7047 | DISTRICT OFFICER INFORMATION TECHNOLOGY (OLD DDO KI4069) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KL7048 | DISTRICT OFFICER INFORMATION TECHNOLOGY KALAT (OLD DDO KL4065) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KN7040 DISTRICT OFFICER INFORMATION TECHNOLOGY KHARAN (OLD DDO KN4078) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7122 DISTRICT OFFICER INFORMATION TECHNOLOGY
KHUZDAR
(OLD DDO KR4211)**

C03 TOTAL MISCELLANEOUS RECEIPTS

72,00032,00075,000

C038 TOTAL OTHERS

72,00032,00075,000

C03802 Sale of stores and materials

5,000

5,000

5,000

C03805 Rent Rates and Taxes

7,000

7,000

10,000

C03824 Recoveries of overpayments

50,000

10,000

50,000

C03870 Others

10,00010,00010,000

03 Other Miscellaneous Revenue

5,000

5,000

5,000

41 Tender Fee

5,000

5,000

5,000

TOTAL**72,000****32,000****75,000**

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KR7123 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY KHUZDAR (OLD DDO KR4212) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| KU7035 DISTRICT OFFICER INFORMATION TECHNOLOGY KOHLU (OLD DDO KU4046) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| LI7089 | BALUCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| LI7090 | DISTRICT OFFICER INFORMATION TECHNOLOGY LORALAI (OLD DDO LI4131) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MK7028 DISTRICT OFFICER INFORMATION TECHNOLOGY MUSAKHAIL (OLD DDO MK4043) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MK7031 INFORMATION TECHNOLOGY TRAINING INSTITUT MUSA KHAIL (OLD DDO MK4046) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C038 | TOTAL OTHERS | | <u>67,000</u> | <u>27,000</u> | <u>70,000</u> |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 67,000 | 27,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| MU7049 DISTRICT OFFICER INFORMATION TECHNOLOGY MASTUNG (OLD DDO MU4072) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| NB7096 DISTRICT OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4203) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| NB7097 DIVISIONAL OFFICER INFORMATION TECHNOLOGY NASIRABAD (OLD DDO NB4204) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| NI7039 | DISTRICT OFFICER INFORMATION TECHNOLOGY NUSHKI (OLD DDO NI4056) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PI7049 | DISTRICT OFFICER INFORMATION TECHNOLOGY PISHIN (OLD DDO PI4070) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PI7050 | I.T. CENTER PISHIN (OLD DDO PI4071) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>67,000</u> | <u>67,000</u> | <u>70,000</u> |
| C038 | TOTAL OTHERS | | <u>67,000</u> | <u>67,000</u> | <u>70,000</u> |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 50,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 67,000 | 67,000 | 70,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| PJ7049 | DISTRICT OFFICER INFORMATION TECHNOLOGY PANJGUR (OLD DDO PJ4067) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7455 INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>325,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>325,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 300,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 325,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

QA7456 INFORMATION TECHNOLOGY TRAINING
INSTITUTE QUETTA
(OLD DDO QA5314)

C03 TOTAL MISCELLANEOUS RECEIPTS

67,00027,00070,000

C038 TOTAL OTHERS

67,00027,00070,000

C03805 Rent Rates and Taxes

7,000

7,000

10,000

C03824 Recoveries of overpayments

50,000

10,000

50,000

C03870 Others

10,00010,00010,000

03 Other Miscellaneous Revenue

5,000

5,000

5,000

41 Tender Fee

5,000

5,000

5,000

TOTAL

67,000

27,000

70,000

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7457 DISTRICT OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5315) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7458 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|--|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QA7803 GOVERNMENT OF BALOCHISTAN DELIVERY UNIT | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | | |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QD7038 | DISTRICT OFFICER INFORMATION TECHNOLOGY QILLA ABDULLAH (OLD DDO QD4051) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| QS7041 | DISTRICT OFFICER INFORMATION TECHNOLOGY KILLA SAIFULLAH (OLD DDO QS4061) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SB7010 | DISTRICT OFFICER INFORMATION TECHNOLOGY OFFICE SURAB OLD DDO SB4013) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SI7119 | DISTRICT OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4206) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>42,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>42,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 20,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 42,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SI7120 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY SIBI (OLD DDO SI4207) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SN7030 | DISTRICT OFFICER INFORMATION TECHNOLOGY SHERANI (OLD DDO SN4083) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| SP7057 | DISTRICT OFFICER INFORMATION TECHNOLOGY SOHBATPUR (OLD DDO SP4077) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| TB7106 | DISTRICT OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4143) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| TB7107 | DIVISIONAL OFFICER INFORMATION TECHNOLOGY TURBAT (OLD DDO TB4144) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| UL7064 | DISTRICT OFFICER INFORMATION TECHNOLOGY LASBELLA (OLD DDO UL4198) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|---|-------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| WS7024 DISTRICT OFFICER INFORMATION TECHNOLOGY WASHUK (OLD DDO WS4037) | | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| ZB7043 | DISTRICT OFFICER INFORMATION TECHNOLOGY ZHOB (OLD DDO ZB4066) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |

INFORMATION TECHNOLOGY DEPARTMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 086201 INFORMATION TECHNOLOGY PROMOTION

| OBJECT CLASSIFICATION | | ACCOUNTS 2023-2024 | BUDGET ESTIMATES 2024-2025 | REVISED ESTIMATES 2024-2025 | BUDGET ESTIMATES 2025-2026 |
|-----------------------|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | Rs | Rs | Rs | Rs |
| ZT7032 | DISTRICT OFFICER INFORMATION TECHNOLOGY ZIARAT (OLD DDO ZT4046) | | | | |
| C03 | TOTAL MISCELLANEOUS RECEIPTS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C038 | TOTAL OTHERS | | <u>72,000</u> | <u>32,000</u> | <u>75,000</u> |
| C03802 | Sale of stores and materials | | 5,000 | 5,000 | 5,000 |
| C03805 | Rent Rates and Taxes | | 7,000 | 7,000 | 10,000 |
| C03824 | Recoveries of overpayments | | 50,000 | 10,000 | 50,000 |
| C03870 | Others | | <u>10,000</u> | <u>10,000</u> | <u>10,000</u> |
| 03 | Other Miscellaneous Revenue | | 5,000 | 5,000 | 5,000 |
| 41 | Tender Fee | | 5,000 | 5,000 | 5,000 |
| TOTAL | | | 72,000 | 32,000 | 75,000 |